WATER DISTRICT 100
BUDGET 2024 (Approved)

2/1/2024 - 1/31/2025

			2024 Budget
Assessments	Count	2024 Rate	
Minimum Charges	121	$40.00	$4,840.00
Diversion Charges	300	$40.00	$12,000.00
Acre-foot Charges	103,647	$0.15	$15,547.05
			$32,387.05
Other Income			
Credit Adjustments/Misc Income			
Interest			
Total Income Budget			**$32,387.05**
Expenses			
IDWR Contract			$32,387.05
Reconciliation Discrepancy			
Total Expense Budget			**$32,387.05**
Proposed Net Income (Loss)			$0.00